










## CENTER CITY PROJECTS (2017 - 2023)

NEAR-TERM PROJECT DELIVERY APPROACH

Project	Project Development Lead(s)	Current Actions	Implementation Date (Target)
 TRANSIT SPEED, RELIABILITY, AND CUSTOMER EXPERIENCE			
Bus Layover Bays (10 Additional)	KCM	<ul style="list-style-type: none"><li>• Dependent of service restructures</li></ul>	Q3 2018
2nd Avenue Signal Improvements	SDOT	<ul style="list-style-type: none"><li>• SDOT leading project development and design</li></ul>	Q2 2018
4th Avenue Signal Improvements	SDOT	<ul style="list-style-type: none"><li>• SDOT leading project development and design</li></ul>	Q2 2018
3rd Avenue - All Door Boarding	KCM	<ul style="list-style-type: none"><li>• King County Metro leading project development and procurement of equipment</li></ul>	Q3/Q4 2018
Additional Capital Improvements to Support Service Restructures	KCM/ ST/ SDOT	<ul style="list-style-type: none"><li>• TBD depending on needs</li></ul>	As Needed
 BUS SERVICE RESTRUCTURING			
SR 520 Service Restructure (SR 520 Link Connections)	KCM/ST	<ul style="list-style-type: none"><li>• KCM and ST conducting joint public outreach process (SR 520 Link Connections)</li></ul>	2018
West Seattle – Burien Service Restructure	KCM	<ul style="list-style-type: none"><li>• KCM to commence public outreach process in 2017</li></ul>	2018
Route 41 Service Restructure	KCM	<ul style="list-style-type: none"><li>• KCM to commence public outreach process in 2017</li></ul>	2018
 TRANSIT OPERATIONS AND MAINTENANCE			
Link Light Rail Capacity Additions in Downtown Seattle Transit Tunnel (DSTT)	ST	<ul style="list-style-type: none"><li>• KCM and ST conducting joint public outreach process (SR 520 Link Connections)</li></ul>	2018 - (As needed)
Additional Fare Enforcement	ST and KCM	<ul style="list-style-type: none"><li>• KCM preparing fare enforcement strategy for 3rd Ave and service restructures</li><li>• ST budgeting for additional fare enforcement with expanded LRT capacity and service restructures</li></ul>	2018
Net New Bus Operating & Maintenance Costs	ST and KCM	<ul style="list-style-type: none"><li>• KCM and ST anticipate increases in operating costs necessary to maintain current service levels in downtown</li></ul>	2018
 TRAFFIC OPERATIONS			
6th Avenue - Two-Way Operations	SDOT	<ul style="list-style-type: none"><li>• SDOT leading project development and design</li></ul>	2018/2019

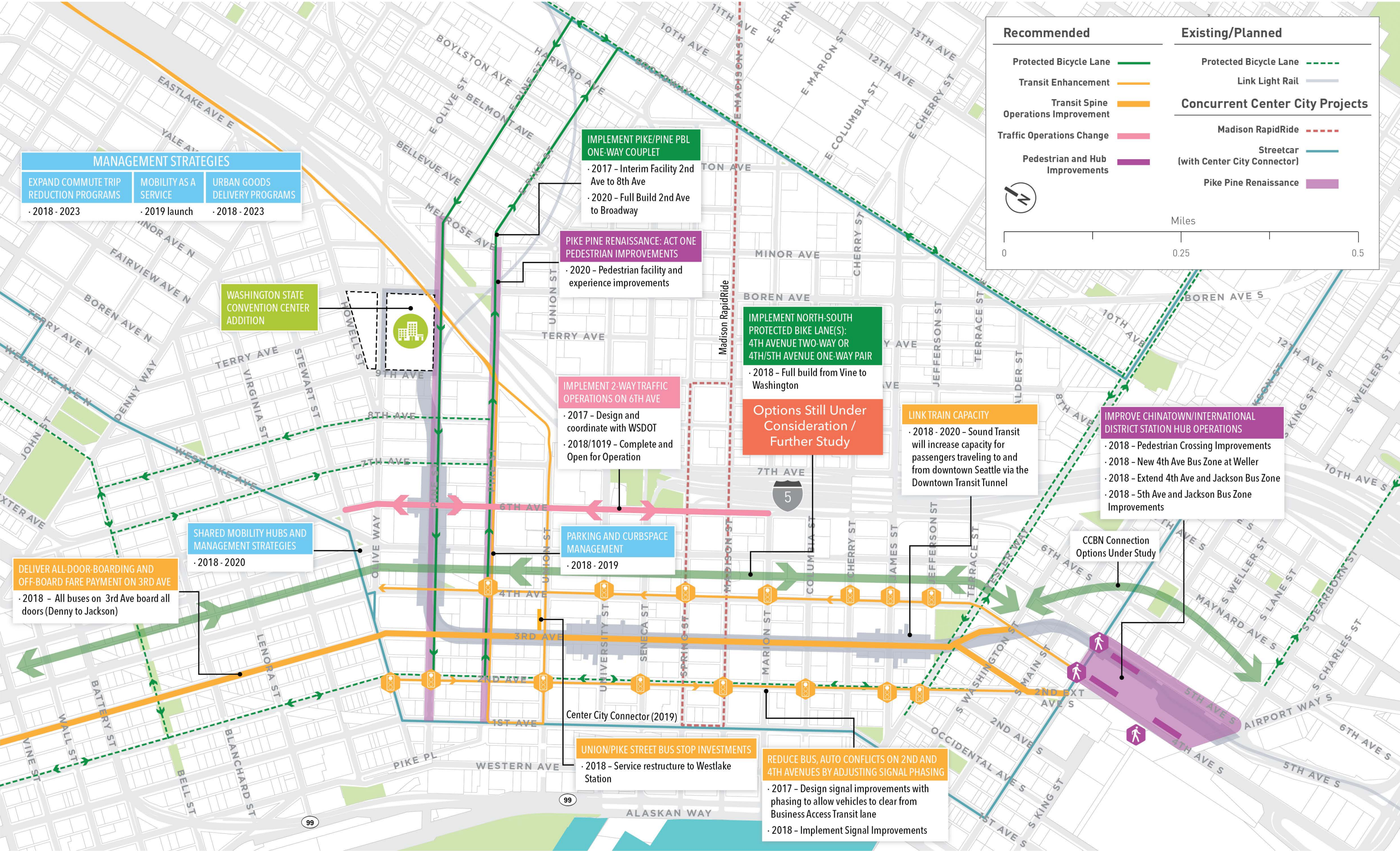
Project	Project Development Lead(s)	Current Actions	Implementation Date (Target)
 HUB AREA AND STOP IMPROVEMENTS			
Chinatown / International District Hub Improvements	SDOT/OPCD/ ST/DSA	<ul style="list-style-type: none"><li>• SDOT leading project development and design</li><li>• OPCD providing coordination with Chinatown/International District Neighborhood interests</li><li>• DSA coordinating on activation opportunities</li></ul>	Q3/Q4 2018
5th Ave Trolley Stop Removal (C/ IDS)	SDOT/ST	<ul style="list-style-type: none"><li>• SDOT, KCM, and ST will coordinate on removal and street design</li></ul>	Q2 2018
Montlake Hub Improvements	KCM	<ul style="list-style-type: none"><li>• King County Metro currently conducting pre-design study</li><li>• Draft recommendation complete in Q2 2017</li></ul>	Q3 2018
KCM Route 41 Stop Improvements	KCM	<ul style="list-style-type: none"><li>• King County Metro leading project development and procurement of equipment</li></ul>	Q3 2018
 CENTER CITY BICYCLE NETWORK CONNECTIONS			
4th Avenue or 4th/5th Avenue Protected Bike Lane(s)	SDOT	<ul style="list-style-type: none"><li>• SDOT leading project development and design</li></ul>	2017/2018
Pike – Pine Protected Bike Lane (2nd - Bellevue)	SDOT	<ul style="list-style-type: none"><li>• SDOT leading project development and design</li><li>• Coordinating with Pike Pine Renaissance and Washington State Convention Center Addition</li></ul>	2018
Pike - Pine Protected Bike Lane (Bellevue - Broadway)	SDOT	<ul style="list-style-type: none"><li>• SDOT leading project development and design</li></ul>	2020
 PROGRAMS AND MANAGEMENT STRATEGIES			
Expanded CTR Programming	SDOT/ Commute Seattle	<ul style="list-style-type: none"><li>• SDOT and Commute Seattle developing CTR strategy that will guide most effective investments</li></ul>	2018 - 2023
Shared Mobility Hubs	SDOT	<ul style="list-style-type: none"><li>• SDOT developing Shared Mobility Hub designs and coordinating with transit agency and shared mobility companies</li></ul>	2018 - 2020
Urban Goods Delivery	SDOT	<ul style="list-style-type: none"><li>• SDOT developing pilot programs in consultation with University of Washington</li></ul>	2018
Parking and Curbspace Management	SDOT	<ul style="list-style-type: none"><li>• SDOT and DSA would lead program expansions</li></ul>	2018 - 2019
Mobility as a Service	SDOT/KCM	<ul style="list-style-type: none"><li>• SDOT leading regional partnership to develop</li></ul>	2019





# NEAR-TERM MOBILITY CAPITAL PROJECTS (JUSTIFICATION)





NEAR-TERM MOBILITY CAPITAL PROJECTS (SCHEDULE)





TRANSIT SERVICE RESTRUCTURE OPTIONS